

CERTIFICATE

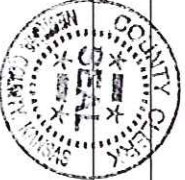
2014

To the Clerk of NEMAHA, State of Kansas  
We, the undersigned, officers of  
NM-BR WATERSHED # 7

- certify that: (1) the hearing mentioned in the attached publication was held:  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2014; and  
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	2			
Allocation of MVT, RVT & 16/20M Veh	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	24-1219	162,992	154,476	5,096
Debt Service	10-113			
Non-Budgeted Funds	7			
<b>Totals</b>	xxxxxxx	162,992	154,476	5,096
Budget Summary	8			
Neighborhood Revitalization Rebate				
Resolution	9			
Assisted by:		Final Assessed Valuation:	County Clerk's Use Only	
		NEMAHA	15607375	
		BROWN	11899405	
		JACKSON	2373833	
		ATCHISON	431140	
		0		
		Total Assessed Valuation	30311953	
			November 1, 2013 Valuation	
Email:				

*Alvin Henniger* Treasurer

Attest: *Aug 13* 2013  
*Paul Ray Schulteis*  
County Clerk  
 Governing Body

State of Kansas  
Special District  
2014

## Amount of Levy

- |   |    |                |
|---|----|----------------|
| + | \$ | 152,695        |
| - | \$ | 0              |
|   | \$ | <u>152,695</u> |

4. **New Improvements for 2013:**  $217,735$  +

- |    |    |         |
|----|----|---------|
| 5  |    |         |
| 2  |    |         |
| 0  |    |         |
| 4  |    |         |
| 5  |    |         |
| 5  |    |         |
| +  | \$ | 1,781   |
| \$ |    | 154,476 |
|    |    | 0       |
|    |    | 154,476 |

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NM-BR WATERSHED # 7  
NEMAHA

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	152,695	7,664	125	727
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	152,695	7,664	125	727

County Treas MVT Estimate 7,664

County Treas RVT Estimate 125

County Treas 16/20 M Vehicle Tax Estimate 727

MVT Factor 0.05019

RVT Factor 0.00082

16/20M Factor 0.00476

### Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
Structural Maintenance	General	347,822			24-1219
	Totals	347,822	0	0	
	Adjustments*				
	Adjusted Totals	347,822	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

NM-BR WATERSHED # 7  
NEMAHA

2014

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



NM-BR WATERSHED # 7

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Structural Maintenance</b>		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	390,186	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		390,186
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	1,796									
Total Receipts	1,796	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,796
Resources Available:	391,982	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	391,982
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Trans TO General	347,822									
Total Expenditures	347,822	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	347,822
Cash Balance Dec 31	44,160	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	44,160
										**
										**

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2014

The governing body of  
**NM-BR WATERSHED #7**

NEMAHIA

will meet on August 8, 2013 at 6:00 pm at Nemaha-Brown WS office, Wetmore, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Glenn Hennigan's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax Estimate Tax Rate*
General	430,771	2.367	168,094	5.002	162,992	154,476 5.096
Debt Service						
Non-Budgeted Funds	347,822					
Totals	778,593	2.367	168,094	5.002	162,992	154,476 5.096
Less: Transfers	347,822		0		0	
Net Expenditures	430,771		168,094		162,992	
Total Tax Levied	70,064		152,695		xxxxxxxxxxxx	
Assessed Valuation:	29,595,268		30,527,454		30,312,470	

**Outstanding Indebtedness,**

Jan 1,

	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Glenn Hennigan*

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